## NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022

The City of: LAKOTA
The City Council will conduct a public hearing on the proposed budget as follows:
akota Community Center-205 Brewer St. Meeting Date: 3/1/2021 Meeting Tim

| Location: Lakota Community Center-205 Brewer St. M   | leeting Date                  | e: 3/1/2021 Meeting                     | Time: 07:00 PM              |                                  |
|--|-------------------------------|---|-----------------------------|----------------------------------|
| The Budget Estimate Summary of proposed receipts and expenditures is shown belt<br>the offices of the Mayor, City Cl | ow. Copies of<br>lerk, and at | of the the detailed pro<br>the Library. | posed Budget may be obtain  | ned or viewed at                 |
| The estimated Total tax levy rate per \$1000 valuation on regular property   |                               |   |                             | 16.09015                         |
| The estimated tax levy rate per \$1000 valuation on Agricultural land is   |                               |   |                             | 3.00275                          |
|  |                               |   |                             |                                  |
| At the public hearing, any resident or taxpayer may present objections   | s to, or argu                 | ıments in favor of, an                  | y part of the proposed budg | et.                              |
| Phone Number (515) 886-2549  |                               |   | City Clerk/Finan            | ce Officer's NAME<br>Pamela Robb |
|  |                               | Budget FY 2022                          | Re-estimated FY 2021        | Actual FY 2020                   |
| Revenues & Other Financing Sources   |                               |   |                             |                                  |
| Taxes Levied on Property   | 1                             | 84,355                                  | 80,785                      | 79,833                           |
| Less: Uncollected Property Taxes-Levy Year   | 2                             | 0                                       | 0                           | 0                                |
| Net Current Property Taxes   | 3                             | 84,355                                  | 80,785                      | 79,833                           |
| Delinquent Property Taxes  | 4                             | 0                                       | 0                           | (                                |
| TIF Revenues   | 5                             | 0                                       | 0                           | (                                |
| Other City Taxes   | 6                             | 40,817                                  | 42,485                      | 40,012                           |
| Licenses & Permits   | 7                             | 640                                     | 540                         | 555                              |
| Use of Money and Property  | 8                             | 950                                     | 885                         | 63                               |
| Intergovernmental  | 9                             | 55,445                                  | 56,779                      | 218,87                           |
| Charges for Fees & Service   | 10                            | 166,386                                 | 169,986                     | 187,238                          |
| Special Assessments  | 11                            | 0                                       | 0                           | (                                |
| Miscellaneous  | 12                            | 17,800                                  | 21,130                      | 28,09                            |
| Other Financing Sources  | 13                            | 0                                       | 664,811                     | 195,942                          |
| Transfers In   | 14                            | 31,393                                  | 30,739                      | 30,682                           |
| Total Revenues and Other Sources   | 15                            | 397,786                                 | 1,068,140                   | 781,862                          |
| Expenditures & Other Financing Uses  |                               |   |                             |                                  |
| Public Safety  | 16                            | 44,803                                  | 41,055                      | 44,39                            |
| Public Works   | 17                            | 74,409                                  | 143,989                     | 73,012                           |
| Health and Social Services   | 18                            | 0                                       | 0                           | (                                |
| Culture and Recreation   | 19                            | 33,030                                  | 32,902                      | 29,02:                           |
| Community and Economic Development   | 20                            | 1,000                                   | 1,000                       | (                                |
| General Government   | 21                            | 61,665                                  | 55,384                      | 64,48                            |
| Debt Service   | 22                            | 0                                       | 0                           | (                                |
| Capital Projects   | 23                            | 0                                       | 0                           | (                                |
| Total Government Activities Expenditures   | 24                            | 214,907                                 | 274,330                     | 210,91                           |
| Business Type / Enterprises  | 25                            | 130,950                                 | 748,566                     | 440,63                           |
| Total ALL Expenditures   | 26                            | 345,857                                 | 1,022,896                   | 651,550                          |
| Transfers Out  | 27                            | 31,393                                  | 30,739                      | 30,68                            |
| Total ALL Expenditures/Transfers Out   | 28                            | 377,250                                 | 1,053,635                   | 682,23                           |
| Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out  | 29                            | 20,536                                  | 14,505                      | 99,630                           |
| Beginning Fund Balance July 1  | 30                            | 211,463                                 | 196,958                     | 97,328                           |
| Ending Fund Balance June 30  | 31                            | 231,999                                 | 211,463                     | 196,958                          |

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## OFFICIAL COUNCIL PROCEEDINGS: Winnebago County Board of Supe ity to hold either an in-person tax Approved this 19th day of Janu-#119-2021 F150 XL Pickup, 4WD, -Equipment......151,035.00 sale due to the number of individu-Fastlane Motor Parts

WINNEBAGO COUNTY **BOARD OF SUPERVISORS** February 2, 2021

The Winnebago County Board of Supervisors met in session at 9:00 A.M. February 2, 2021 adjourned from January 26, 2021. Present: Supervisors

month of February.

THEREFORE, IT IS HEREBY

RESOLVED by the Winnebago

County Board of Supervisors and

Winnebago County Treasurer that good cause exists that a tax

sale cannot be held under lowa

Code 446.28 due to the ongoing

COVID-19 pandemic and is post-

Resolution declared adopted this

poned for the month of February.

2 day of February 2021.

Signed: Terry Durby

Board of Supervisors.

Winnebago County, Iowa

Attest: Karla Weiss, Auditor

Julie Sorenson, Public Health gave a Covid-19 immunization up-

On a motion by Durby and sec-

onded by Jensvold the Supervisors

moved to correct the Resolution

from 1-19-2021. All voted aye. Mo-

RESOLUTION 1-19-2021-01-01

WHEREAS, the Winnebago County Compensation Board

meets annually to recommend a

compensation schedule for elected

officials for the fiscal year immedi-

ately following, in accordance with

Iowa Code Chapters 331.905 and

County Compensation Board met

on January 6, 2021 and made the

following salary recommendations

the Winnebago

Chairperson,

tion carried.

331.907, and

WHEREAS,

Jensvold and Durby

The meeting is held today via You Tube and a conference call. This is due to COVID-19 and heightened public health risks. On a motion by Jensvold and

seconded by Smith the Supervisors moved to approve the minutes for the January 26, 2021 Board Meeting and approve the agenda for February 2, 2021. All voted aye. Motion carried.

On a motion by Smith and seconded by Jensvold the Supervisors moved to sign the Pictometry Contract. All voted aye. Motion carried. RESOLUTION

#02-02-2021-03-001 RESOLUTION FOR POSTPONE-MENT OF TAX SALE UNDER IOWA CODE CHAPTER 446 WITHIN WINNEBAGO COUNTY

WHEREAS the Board of Supervisors of Winnebago County, Iowa and Governor of the State of Iowa, have declared a state of emergency caused by the COVID-19 viral pandemic; and

WHEREAS, the Winnebago County Treasurer has made attempts to hold the tax sale required under Iowa Code 446, and specifically under lowa Code 446.28. that the June tax sale be held on the succeeding month unless good

| cause is show; and<br>WHEREAS, due<br>COVID-19 pandem | to the ongoing f     | for the following elected officials for the fiscal year beginning July 1, 2021: |                      |  |
|---|----------------------|---|----------------------|--|
| Elected Current                                       | Curren Salary        | Proposed  | Recommended          |  |
| Proposed  | •                    | Increase  | Salary               |  |
| Auditor   | \$62,205.71+\$500    | 4%+\$500  | \$64,693.94 +\$500   |  |
|   | Stipend              | Stipend   | Stipend              |  |
| Count Attorney  | \$101,178.74         | 4%  | \$105,225.89         |  |
| Recorder  | \$62,204.79          | 4%  | \$64,692.98          |  |
| Sheriff   | \$81,319.38          | 6.5%  | \$86,605.14          |  |
| Supervisors   | \$33,577.82 +\$1,000 | 4%+\$1,000  | \$34,920.93 +\$1,000 |  |
|   | for Chair            | for Chair   | for Chair            |  |
| Treasurer   | \$62,204.79          | 4%  | \$64,692.98          |  |

THEREFORE, BE IT RESOLVED that the Winnebago County Board of Supervisors approves the following salary adjustments for the following elected officials for the fiscal year beginning July 1, 2021:

Elected Official Approved Salary Approved Increase \$64,693.94 \$105,225.89 \$4.0% +\$500 4.0% Auditor County Attorney \$64,692.98 Recorder Sheriff \$86,605.14 6.5% 4.0% +\$1,000 for Chair \$34,920.93 Supervisors Treasurer

ary, 2021. Winnebago County Board als that would be present or online tax sale due to technological limitaof Supervisors tions, good cause is found that the Terry Durby, Chairperson tax sale should be postpone for the

Bill Jensvold Supervisor Susan Smith, Supervisor Attest: Karla Weiss, Auditor

On a motion by Jensvold and seconded by Durby the Supervisors moved to open the Public Hearing for the Eagle Pork 15 Site. All voted aye. Motion carried. At the hearing were Supervisors Durby, Jensvold, and Smith, Karla Weiss, Auditor, Scott Meinders, Engineer, Teresa Nicholson, and Kent Krause by phone. There was much discussion. On a motion by Smith and seconded by Jensvold the Supervisors moved to close the Public Hearing. All voted aye. Motion carried.

On a motion by Smith and seconded Jensvold the Supervisors moved to approve the Master Matrix for Eagle Pork 15 Site. All voted

aye. Motion carried. On a motion by Durby and seconded by Smith the Supervisors moved to set the Public Hearing for Newton 28 Site, Master Matrix for February 23, 2021 at 9:30 A.M. All

voted ave. Motion carried. Scott Meinders, Engineer discussed Secondary Road matters including taking care of ice. Meinders discussed the Five Year Construction Plan.

On a motion by Jensvold and seconded by Smith the Supervisors moved to approve the following the resolution. All voted aye. Motion

RESOLUTION NO. 02-02-21-20-001 APPROVING THE PURCHASE OF ONE PICKUP FOR THE SECOND-ARY ROAD DEPARTMENT.

WHEREAS, the Board of Supervisors received quotations from Forest City Auto Center and Forest City Ford of Forest City, IA for one 2021 4-wheel drive, crew cab, 1/2

ton F150 XL pickup; and WHEREAS, the purchase will be paid from the Fiscal Year 2021

budget using proceeds from the Oshkosh insurance settlement (\$20,783) and the upcoming spring auction (expecting \$80,000); and NOW THEREFORE BE IT RE-SOLVED by the Winnebago County Board of Supervisors, the County

Engineer be authorized to accept a quotation as follows: . Amount Item. Vendor...

crew cab,

Forest City Ford ......\$31,949.00 Passed and approved this 2nd day of February, 2021. Recommended:

Scott Meinders, County Engineer Board of Supervisors of Winnebago County, Iowa Terry Durby, Chair Attest: Karla Weiss,

County Auditor Kris Oswald, Drainage Clerk discussed drainage district matters including DD 11 Main Tile project is still being worked on, DD 1 may have a blockage where it meets the Winnebago River, and DD 18 Lat 11 railroad work should be done this

month. The Supervisors canvased the 2021 Trustee Drainage District Election. The following claims were ap-

proved and ordered to be paid: Amazon Capital Services .20.41 -Supplies .... Bomgaars-Supplies .....

Cerro Gordo Co Gen Assist .270.00 -Services......270.00 Delta Dental-Services.....2,025.64 Fidelity Security Life .1.063.43 -Services... Helgeson Drainage Inc -Repairs ..... Helgeson, Brian-Rent ... ..6,240.00 ....400.00 Knebel, Chris-Mileage ......305.56 Mail Services-Services ......30 Mid-America Publishing Corp .305.59

Miller, Jaci-Mileage ......47.84 Nationwide-Surety Bond .....200.00 Pennington Co Sheriff -Services ...... Peterson, David-Meeting .. ..46.84

-Advertising ......2.63

Phoenix Rentals LLC-Rent....300.00 Pitney Bowes-Postage .....1,008.28 Reines. Virgean-Rent .. ..200.00 Reliance Standard Life Ins Co -Services ......1,4
Rognes Brothers Excavating ...1,441.30

Inc-Repairs.....3,446.07 Ruiter, Barney-Meeting.......25.00 Verizon Wireless-Telephone....182.08 WCTA-Telephone ......155.63 Black Hills Energy-Utilities...196.78 Eitzmann, Nate-Repairs .....250.00 ISAC-Meeting ...... Nationwide-Surety Bond.... Alliant Energy-Utilities...... Bomgaars-Supplies ....... .261.99 Calhoun-Burns and Assoc Inc-Services ...... Cintas Corp-Supplies...... .616.20 .822.37

.315.00

Davids, Kim-Parts.....

Dons Truck Sales

Force America Inc-Parts.....172.67 Henderson, Aaron .119.96 -Reimbursement. Holland Tire & Service-Parts ...300.00 Iowa Prison Industries 1 427 00 -Sians..... K1 Excavating & Drainage -Supplies ..... Lake Mills Graphic Inc ..1,360.05 -Advertising ..... North Central International ..217.41 -Parts .. Precision Liquid Construction -Parts ......358.20 Snap-On Industrial-Supplies ...401.89 Top Dead Center LLC-Parts....772.60 Verizon Wireless-Telephone....120.07 Voyager Fleet Systems Inc Waste Mgmt of WI-MN -Services......31.50 Waytek Inc-Supplies......1,223.12 .31.50 Westerberg, Jay-Rental..... .300.00 Ability Network Inc-Services .... 116.92 AH Hermel Co-Supplies ...1,718.24 Ahlers & Cooney PC .350.00 -Services.. -Supplies ..... -Supplies...... 311.11 -Supplies..

-Supplies

.96.58

Austin Office Products Bob Barker Co-Supplies.... Bomgaars-Supplies ........ Charm-Tex Inc-Supplies ... City of Lake Mills-Utilities.. Creative Product Source Inc -Supplies.....
Dollar General-Supplies ... FO Properties LLC-Rent.. Holiday Inn & Suites-Hotel at Training ...... Hy-Vee Inc-Jail Food ... Iowa D.A.R.E. Association -Dues ..

Amazon Capital Services .49.89 American Lung Assn .184.45 ..328.28 .344.07 Forest City Ford-Services.....39 00 Galls LLC-Supplies.....149.88 GRP & Associates-Services ....42.00 Hoffman Rentals LLC-Rent ...400.00 .398.72 .5.997.28 Imagetek Inc-Services .....4,149.60 ...100.00 Iowa Law Enforce Academy -Education.....lowa Secretary of State .375.00 -Notary Fee ..... IP Pathways-Services......3,292.00 ISAC-Education.... ...25.00 Johnston Hy-Vee -Meals at Training .......1,613.50 K2 Scientific-Supplies......1,214.30 Kiesler Police Supply Inc -Supplies.....LaHarv Const Co Inc .428.50

| rvisors                             |
|-------------------------------------|
| -Repairs7,589.28                    |
| Lake Mills Chamber Development      |
| -Education30.00                     |
| Lake Mills Graphic Inc              |
|                                     |
| -Advertising1,015.70                |
| Lamping, Colleen                    |
| -Reimbursement4.80                  |
| Language Line Services              |
| -Services50.58                      |
| Lindeman, Randee-Mileage216.32      |
| Mathis, Tiffany-Rent250.00          |
| McColloch, Suzanne                  |
| -Reimbursement75.00                 |
| Medline Industries Inc              |
| -Supplies241.63                     |
| Meinders, McKenzie                  |
| -Mileage432.68                      |
| Mid-America Publishing Corp         |
| -Advertising85.28                   |
| Miller, Jaci-Services100.00         |
| Mireles, Sandra-Mileage86.32        |
| North Iowa Media Group              |
| -Advertising42.59                   |
| Office Depot-Supplies180.33         |
| Rakoto, Alyssa-Mileage377.00        |
| Pohin Plackemithing                 |
| Robin Blacksmithing -Services190.00 |
| Schriever, Rhonda-Mileage100.92     |
| Schuermann, Kaylee                  |
| -Services1,000.00                   |
| Shield Technology Corp              |
|                                     |
| -Services500.00                     |
| Simmons, Terri-Mileage450.88        |
| Sorenson, Julie                     |
| -Reimbursement40.00                 |
| Thrifty White-Supplies601.23        |
| Tyler Technologies                  |
| -Services8,218.04                   |
| Vaudt, Melissa-Mileage428.00        |
| Verizon Wireless-Telephone556.56    |
| WCTA-Telephone2,119.94              |
| Wempen, Krystal-Mileage600.60       |
| Wilson Dental-Services233.00        |
| Wolf, Barb-Mileage123.76            |
| On a motion by Jensvold and         |
| seconded by Smith the Supervi-      |
| sors moved to approve the payroll   |
| claims All voted ave Motion car-    |

The following Manure Management plan was received by the Auditor's office: #61466 Circle D,

claims. All voted aye. Motion car-

Winnebago County, Iowa. The Supervisors discussed the budget.

The session was adjourned until 9:00 A.M. February 9, 2021. Terry Durby, Chairperson Attest: Karla Weiss, County Auditor

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